

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2015
Current Dates: 01/01/15 - 01/31/15
Cumulative Dates: 01/01/15 - 01/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,545	8,964.79	3	3,545	8,964.79	3	35,699.06	25.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,545	8,964.79	3	3,545	8,964.79	3	35,699.06	
LI % of Total	4.4%	12.4%	6.5%	4.4%	12.4%	6.5%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	26,640	50,822.69	34	26,640	50,822.69	34	117,729.06	43.2%
Energy Star HVAC	3,361	2,200.00	3	3,361	2,200.00	3	0.00	0.0%
Energy Star Lighting	45,086	8,940.00	2	45,086	8,940.00	2	0.00	0.0%
Energy Star Appliance	302	60.00	2	302	60.00	2	0.00	0.0%
Res Subtotal	75,390	62,022.69	41	75,390	62,022.69	41	117,729.06	
Res % of Total	93.7%	86.1%	89.1%	93.7%	86.1%	89.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,311.42	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	11,815.57	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,352.25	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	23,413.50	0.0%
C&I Small Retrofit	1,482	1,043.20	2	1,482	1,043.20	2	32,010.63	3.3%
C&I Govt Small	0	0.00	0	0	0.00	0	23,691.50	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	22,916.31	0.0%
C&I Subtotal	1,482	1,043.20	2	1,482	1,043.20	2	136,511.18	
C&I % of Total	1.8%	1.4%	4.3%	1.8%	1.4%	4.3%	47.1%	
Report Total	80,417	72,030.68	46	80,417	72,030.68	46	289,939.30	
Budget Comparison							289,939.30	21.0%